

**15-YEAR REVENUE / EXPENSE COMPARISON / YEAR END BALANCE**

<b><u>Fiscal Year</u></b>	<b><u>Revenue (\$)</u></b>	<b><u>Expense (\$)</u></b>	<b><u>Year End Balance</u></b>
2002-2003	531,521	665,294	<b>\$819,504.00</b>
2003-2004	521,061	555,536	<b>\$785,029.62</b>
2004-2005	594,804	593,291	<b>\$785,543.19</b>
2005-2006	581,276	581,905	<b>\$785,300.76</b>
2006-2007	681,857	635,603	<b>\$830,904.60</b>
2007-2008	720,847	620,124	<b>\$931,282.58</b>
2008-2009	681,555	580,099	<b>\$1,032,503.11</b>
2009-2010	742,918	658,441	<b>\$1,116,980.80</b>
2010-2011	776,251	813,529	<b>\$1,079,177.79</b>
2011-2012	769,016	718,720	<b>\$1,129,454.04</b>
2012-2013	842,335	774,255	<b>\$1,197,499.43</b>
2013-2014	842,095	867,659	<b>\$1,171,519.79</b>
2014-2015	536,808	767,032	<b>\$941,345.57</b>
2015-2016	907,846	747,995	<b>\$1,101,196.72</b>
<b>2016-2017</b>	<b>846,894</b>	<b>797,240</b>	<b>\$1,152,451.06</b>

