

**16-YEAR REVENUE / EXPENSE COMPARISON / YEAR END BALANCE**

<b><u>Fiscal Year</u></b>	<b><u>Revenue (\$)</u></b>	<b><u>Expense (\$)</u></b>	<b><u>Year End Balance</u></b>
FY2003 (7/1/02-6/30/03)	531,521	665,294	<b>\$819,504.00</b>
FY2004 (7/1/03-6/30/04)	521,061	555,536	<b>\$785,029.62</b>
FY2005 (7/1/04-6/30/05)	594,804	593,291	<b>\$785,543.19</b>
FY2006 (7/1/05-6/30/06)	581,276	581,905	<b>\$785,300.76</b>
FY2007 (7/1/06-6/30/07)	681,857	635,603	<b>\$830,904.60</b>
FY2008 (7/1/07-6/30/08)	720,847	620,124	<b>\$931,282.58</b>
FY2009 (7/1/08-6/30/09)	681,555	580,099	<b>\$1,032,503.11</b>
FY2010 (7/1/09-6/30/10)	742,918	658,441	<b>\$1,116,980.80</b>
FY2011 (7/1/10-6/30/11)	776,251	813,529	<b>\$1,079,177.79</b>
FY2012 (7/1/11-6/30/12)	769,016	718,720	<b>\$1,129,454.04</b>
FY2013 (7/1/12-6/30/13)	842,335	774,255	<b>\$1,197,499.43</b>
FY2014 (7/1/13-6/30/14)	842,095	867,659	<b>\$1,171,519.79</b>
FY2015 (7/1/14-6/30/15)	536,808	767,032	<b>\$941,345.57</b>
FY2016 (7/1/15-6/30/16)	907,846	747,995	<b>\$1,101,196.72</b>
FY2017 (7/1/16-6/30/17)	846,894	797,240	<b>\$1,152,451.06</b>
<b>FY2018 (7/1/17-6/30/18)</b>	<b>1,032,180</b>	<b>805,341</b>	<b>\$1,379,290.50</b>

